

## ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2007

Page 1

Number of Hospitals:	214	<u>Emergency Services</u>		<u>Patients by Race</u>		<u>Patients by Ethnicity</u>	
Number of Critical Access Hospitals:	50	<u>Classifications</u>		White	67.4%	Hispanic or Latino:	9.2%
Number of Long-Term Acute Care Hospitals:	7	Comprehensive:	119	Black	21.5%	Not Hispanic or Latino	83.4%
Number of Disproportionate Share Hospitals	51	Basic:	69	American Indian	0.2%	Unknown:	7.3%
Number of Psychiatric Hospitals	7	Stand-By:	26	Asian	1.5%	<u>Trauma Care Hospitals</u>	
Number of Rehabilitation Hospitals	4			Hawaiian/ Pacific	0.1%	Adult	Pediatric
Number of Children's Specialty Care Hospitals	3			Unknown:	9.4%	Level 1:	17      2
						Level 2:	44      1

**Facility Utilization Data by Category of Service**

Clinical Service	Authorized CON Beds	Beds Setup 10/1/2007	Peak Beds Setup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Beds Occupancy Rate %
<b>Medical/Surgical</b>	26961	18909	20004	17815	1,038,743	4,668,652	231,055	4.7	13,423.9	49.8	67.1
0-14 Years					12,622	52,072					
15-44 Years					199,728	715,228					
45-64 Years					319,930	1,384,351					
65-74 Years					179,212	859,543					
75 Years +					327,251	1,657,458					
<b>Pediatric</b>	2159	1411	1483	1206	57,874	207,895	29,390	4.1	650.1	30.1	43.8
<b>Intensive Care</b>	3470	2887	3005	2875	135,982	730,591	5,449	5.4	2,016.5	58.1	67.1
Direct Admission					135,982	489,815					
Transfers						240,776					
<b>Obstetric/Gynecology</b>	3078	2567	2762	2481	206,308	528,539	25,397	2.7	1,517.6	49.3	54.9
Maternity					185,321	476,540					
Clean Gynecology					20,987	51,999					
<b>Neonatal</b>	806	716	757	734	9,848	187,722	6	19.1	514.3	63.8	67.9
<b>Long Term Care</b>	2879	1816	2222	1894	21,747	504,044	0	23.2	1,380.9	48.0	62.1
<b>Swing Beds</b>					6,240	52,089		8.3	142.7		
<b>Acute Mental Illness</b>	4193	3271	3375	3169	110,009	880,431	128	8.0	2,412.5	57.5	71.5
<b>Rehabilitation</b>	1766	1425	1532	1422	29,140	392,068	5	13.5	1,074.2	60.8	70.1
Dedicated Observation	442						22,643				
<b>Total Utilization</b>	<b>45,312</b>	<b>33,002</b>			<b>1,615,891</b>	<b>8,152,031</b>	<b>314,073</b>	<b>5.2</b>	<b>23,194.8</b>	<b>51.2</b>	

**Inpatient and Outpatients Served by Payor Source**

	Medicare	Medicaid	Other Public	Private Insurance	Charity Care	Private Pay	Totals
<b>Inpatients</b>	40.5%	19.5%	0.7%	32.4%	3.7%	3.2%	
	653,629	315,037	11,126	522,421	60,300	51,994	1,614,507
<b>Outpatients</b>	27.0%	17.1%	0.4%	45.2%	2.1%	8.1%	
	6,295,577	3,989,912	100,301	10,529,922	492,223	1,893,512	23,301,447

**Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)**

	Medicare	Medicaid	Other Public	Private Insurance	Private Pay	Totals	Charity Care Expense	Total Charity Care
<b>Inpatient Revenue (\$) in Millions</b>	38.1%	19.6%	1.4%	37.2%	3.7%	100.0%		582.36
	6,560.9	3,373.1	237.1	6,412.2	643.6	17,230.0	332.3	
<b>Outpatient Revenue (\$) in Millions</b>	19.5%	9.0%	2.9%	61.3%	7.3%	100.0%		
	2,393.1	1,105.4	357.0	7,501.3	888.4	12,242.1	250.0	
								<b>Totals: Charity Care as % of Total Net Revenue</b>
								1.98%

**Birth Data**

Number of Deliveries:	178,094
Number of Live Births:	176,691
Birthing Rooms:	37
Labor Rooms:	102
Delivery Rooms:	60
Labor-Delivery-Recovery Rooms:	609
Labor-Delivery-Recovery-Postpartum	444
C-Section Rooms:	194
CSections Performed:	48,036

**Newborn Nursery Utilization**

Level 1 Patient Days	317,789
Level 2 Patient Days	80,889
Level 2+ Patient Day	63,469
Total Nursery Patientdays	<b>462,147</b>

**Organ Transplantation**

Kidney:	716
Heart:	86
Lung:	45
Heart/Lung:	0
Pancreas:	47
Liver:	272
Total:	<b>1,166</b>

**Laboratory Studies**

Inpatient Studies	52,719,792
Outpatient Studies	51,132,255
Studies Performed Under Contract	8,808,169

**Surgery and Operating Room Utilization**

<b><u>Surgical Speciality</u></b>	<b><u>Operating Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	16	0	90	106	31,198	7,966	127,211	14,168	141,380	4.1	1.8
Dermatology	0	0	5	5	55	1,121	58	1,017	1,075	1.1	0.9
General	41	24	879	944	111,555	152,264	255,693	224,802	480,496	2.3	1.5
Gastroenterology	0	1	59	60	13,304	40,827	15,077	38,343	53,423	1.1	0.9
Neurology	0	0	33	33	23,822	8,647	87,354	17,050	104,404	3.7	2.0
OB/Gynecology	1	0	129	130	41,821	62,759	87,836	81,106	168,943	2.1	1.3
Oral/Maxillofacial	0	0	9	9	1,610	5,107	4,408	8,941	13,350	2.7	1.8
Ophthalmology	0	5	52	57	1,269	68,875	2,866	76,679	79,569	2.3	1.1
Orthopedic	2	0	112	114	85,201	91,787	224,004	164,854	388,861	2.6	1.8
Otolaryngology	0	3	47	50	9,280	54,553	23,877	72,772	96,649	2.6	1.3
Plastic Surgery	1	3	235	239	7,254	24,808	22,029	45,042	67,071	3.0	1.8
Podiatry	0	0	54	54	12,247	12,247	4,422	20,311	24,734	0.4	1.7
Thoracic	0	0	16	16	9,291	2,961	24,827	6,136	30,963	2.7	2.1
Urology	0	0	144	144	23,689	48,566	57,622	65,125	121,596	2.4	1.3
<b>Totals</b>	<b>61</b>	<b>36</b>	<b>1,864</b>	<b>1,961</b>	<b>361,964</b>	<b>582,488</b>	<b>937,284</b>	<b>836,346</b>	<b>1,772,514</b>	<b>2.6</b>	<b>1.4</b>

<b><u>SURGICAL RECOVERY STATIONS</u></b>	Stage 1 Recovery Stations	<b>1650</b>	Stage 2 Recovery Stations	<b>1786</b>
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**Dedicated and Non-Dedicated Procedure Room Utilization**

<b><u>Procedure Type</u></b>	<b><u>Procedure Rooms</u></b>				<b><u>Surgical Cases</u></b>		<b><u>Surgical Hours</u></b>			<b><u>Hours per Case</u></b>	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
<b><i>Gastrointestinal</i></b>	5	16	436	457	95,444	362,833	99,674	350,983	450,657	1.0	1.0
<b><i>Laser Eye Procedures</i></b>	0	14	28	42	23	9,897	20	5,224	5,244	0.9	0.5
<b><i>Pain Management</i></b>	1	14	165	180	2,945	67,612	2,718	47,713	50,431	0.9	0.7
<b><i>Cystoscopy</i></b>	0	0	77	77	3,675	9,448	4,634	9,517	14,151	1.3	1.0

**Cardiac Catheterization Labs**

Total Cath Labs (Dedicated+Nondedicated labs):	<b>256</b>
Cath Labs used for Angiography procedures	84
Dedicated Diagnostic Catheterization Lab	15
Dedicated Interventional Catheterization Labs	11
Dedicated EP Catheterization Labs	35

**Cardiac Catheterization Utilization**

Total Cardiac Cath Procedures:	<b>185,639</b>
Diagnostic Catheterizations (0-14)	768
Diagnostic Catheterizations (15+)	114,158
Interventional Catheterizations (0-14):	416
Interventional Catheterization (15+)	40,073
EP Catheterizations (15+)	22,407

**Emergency/Trauma Care**

Certified for Trauma Care	59
Operating Rooms Dedicated for Trauma Care	33
Number of Trauma Visits:	117,262
Patients Admitted from Trauma	33,261

**Cardiac Surgery Data**

Total Cardiac Surgery Cases:	<b>15,498</b>
Pediatric (0 - 14 Years):	1,037
Adult (15 Years and Older):	14,461
Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	9,255

**Outpatient Service Data**

Persons Treated by Emergency Services:	4,959,598	Total Outpatient Visits	<b>27,719,942</b>
Patients Admitted from Emergency:	853,105	Outpatient Visits at the Hospital/ Campus:	22,818,298
Total ED Visits (Emergency+Trauma):	<b>5,076,860</b>	Outpatient Visits Offsite/off campus	4,877,290

**Diagnostic and Therapeutic Equipment**

<b><u>Equipment</u></b>	<b><u>Pieces of Equipment</u></b>			<b><u>Examinations</u></b>		
	<b><u>Hospital Owned</u></b>	<b><u>Shared</u></b>	<b><u>Contracted</u></b>	<b><u>Inpatient</u></b>	<b><u>Outpatient</u></b>	<b><u>Contractual</u></b>
<i>General Radiography/Fluoroscopy</i>	1,560	3	47	423,196	4,259,506	141,244
<i>Nuclear Medicine</i>	409	3	37	207,853	467,402	17,587
<i>Mammography</i>	473	1	11	3,376	1,336,014	24,256
<i>Ultrasound</i>	825	3	56	496,720	1,303,285	60,643
<i>Angiography</i>	181	0	5	189,323	137,998	61
<i>Positron Emission Tomography (PET)</i>	19	2	62	1,085	23,984	4,919
<i>Computerized Axial Tomography (CAT)</i>	360	8	21	836,142	1,904,471	51,661
<i>Magnetic Resonance Imaging</i>	189	15	91	170,407	493,536	40,436
<b><u>Treatment Courses</u></b>						
<i>Lithotripsy</i>	12	0	213	5,992		
<b><u>Radiation Therapy Equipment:</u></b>						
<i>Linear Accelerator</i>	98	1	752	182,150	0	0
<i>Other Equipment</i>	29	2	753	17,232	0	0